

Local Transport Capital Programme

2027 – 2028
EDTCE Scrutiny
26 August 2026

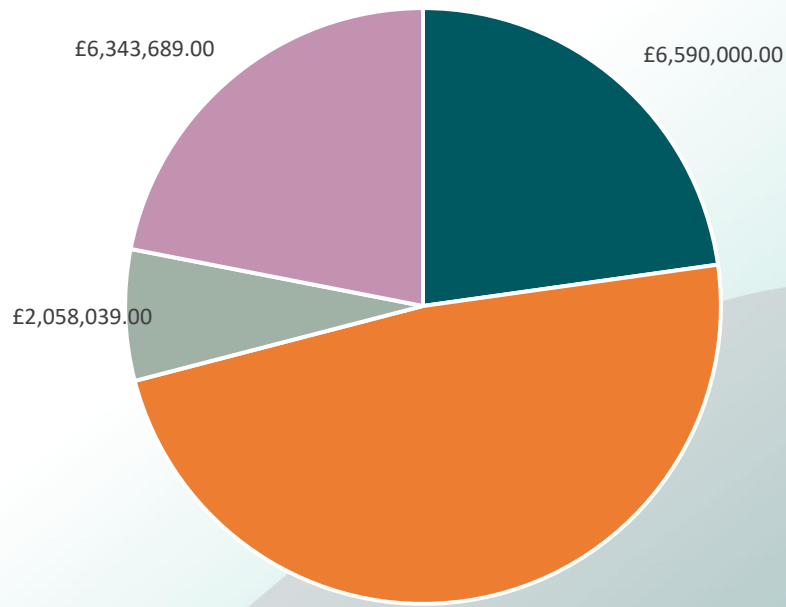
Local Transport Grant

- Incorporates multiple grant streams:
 - Local Authority Bus Grant
 - Consolidated Active Travel Fund
 - Local Transport Grant
- Must be spent on local transport schemes and demonstrate performance against 21 outcomes including bus patronage, walking/wheeling/cycling trips, casualties, and length of new infrastructure delivered.

Timeline

- 26 August – Engagement with EDTCE
- 31 October 2026 – Submission of Local Transport Delivery Plan (LTDP) to DfT
- Plan considered and reviewed ahead of 27/28 delivery year.
- 1 April 2027 – programme starts

27/28 - £28.9m



■ Highway Maintenance Block ■ Local Transport Grant
■ Consolidated Active Travel Fund ■ Bus Funding



PROGRAMME WORKSTREAMS

Highway maintenance

Highway Maintenance Overall block capital allocation	£6,590,000.00
Highway Maintenance Uplift Top up (~14% of overall LTG) of capital maintenance, for non-specific highway, footway, or structural maintenance	£1,977,000.00
Waterside Resurfacing and finalisation Resurfacing and maintenance of Waterside streets following completion of development	£750,000.00
Bridge Maintenance Contribution Specific contribution to structural bridge/underpass maintenance; inc. surveys or directed repairs.	£500,000.00
St Nicholas Walk Surface repair work to St Nicholas Walk with sympathetic materials	£300,000.00
Total:	£10,117,000.00

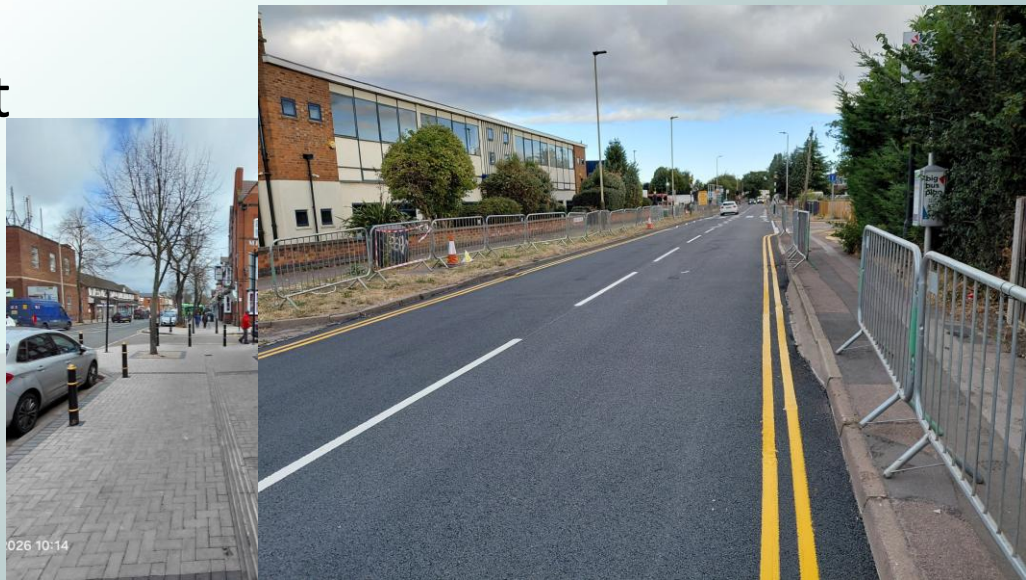
Spotlight: Highways Maintenance



- Rolling maintenance on streetlights, traffic signals, and other powered assets.
- Rolling drainage asset maintenance and renewal.
- Structural maintenance on key assets – inc. bridge repairs and assessments

Highways Maintenance – Surfacing Works

- Road resurfacing sites (not exhaustive):
 - Fairfax Road
 - Braunstone Lane East
 - Jermyn Street
 - Glenhills Way
- Alongside preventative maintenance and surface dressing programme on neighbourhood streets and footway programmes



Passenger Transport

EP Capital Delivery Delivery of capital projects from the Enhanced Partnership plan	£6,124,998.00
Rolling Bus Stop Programme Ongoing programme to maintain, upgrade, and improve bus stops across the city – including new stops, waiting facilities, and clearways	£218,691.00
Total:	£6,343,689.00

Spotlight: EP Capital Delivery

- Set out as part of the EP Plan/Scheme – capital spending will deliver new buses, physical/digital infrastructure, and network improvements.
- For 27/28:
 - New buses.
 - Real Time Information
 - New app and website integration
 - Traffic signal improvements and upgrades



Future City

Krefeld Way/Anstey Lane Junction Ashton Green related scheme – provide better facilities and improved capacity at junction to prepare for future expected traffic flow; improve quality of access for peds/cyclists; improve bus transit across junction	£2,774,961.00
Great Central Street PPZ-type scheme delivered on Great Central Street to facilitate occupation by future new businesses and leisure facilities. Corrective works to All Saints Road	£1,850,000.00
Cropston Road Anstey Scheme Delivery of traffic calming speed as required by AG planning condition	£650,000.00
Biodiversity and Ecological Support Funding Support for ongoing biodiversity obligations across the city, including match funding for Restoring the Soar, nature development work, and related measures managed by the planning service	£350,000.00
Street Clutter Reduction Programme Managed programme to reduce levels of street clutter via removal of redundant signs, consolidation, and related projects	£175,000.00
Leicester North Investment Investment in access, signage, public realm, and related measures to support Leicester North station as a primary tourist destination and better integrate with local transport networks	£50,000
Total:	£5,849,961.00

Spotlight: Leicester North Investment



- Wayfinding and maintenance scheme, primarily – intended to facilitate easier access to Leicester North via passenger transport, improve access quality and experience.
- Delivered alongside their investment in improved facilities and platforms thanks to successful fundraising rounds.

Active Travel

Beaumont Leys Lane Temporary Scheme Replacement Replacement of existing temporary pop-up scheme/wands on Beaumont Leys Lane with more suitable permanent facility	£2,058,039.00
Cycle Parking Hub Expansion Delivery of new cycle parking hubs allowing 24/7 access across the city – candidate sites including Beaumont Leys shopping centre, Park and Ride sites, Glenfield Hospital, General Hospital.	£300,000.00
Cycle Fleet Replacement Programme Replacement of aging cycles – including cargo cycles and those used for training or behaviour change – at end of life.	£50,000.00
Total:	£2,408,039.00

Spotlight: Cycle Parking Hub Expansion

- First wave in delivery late summer 2026 – Applegate, Infirmary Square, Humberstone Gate.
- All hubs secure, 24/7 access via keycard; CCTV security system.
- Park and Ride sites prime candidates to reintroduce park and cycle scheme



Healthier Neighbourhoods

Pedestrian Crossing Programme Ongoing delivery of pedestrian crossing schemes and related works, in accordance with the CAT scoring list	£700,000.00
Neighbourhood Improvement Workstream Fund for ad hoc and reactive investment in neighbourhood or ward priorities citywide	£500,000.00
20mph Programme Ongoing 20mph delivery and monitoring	£500,000.00
RPZ Funding Block Funding to support the delivery of Resident Parking Zones across the city, based on prioritisation and demand	£275,000.00
School Run Parking Block Fund for planned or ad hoc interventions to progress the Sustainable Modes of Travel to School Strategy or respond to school run parking issues. Includes School Street funding	£250,000.00
Active Travel Capital Grant Block Fund to be used to award small grants to businesses or organisations looking to support staff to travel actively. Match funding only.	£50,000.00
Total:	£2,275,000.00

Spotlight: Pedestrian Crossing Programme



- £750k allocation for 26/27
- Includes all aspects of delivery – design, project management, consultation, construction.
- Ped crossing programme data driven, based on local geography and constraints alongside identified ward and community priorities

Ped Crossing Programme – 27/28 Sites

- Anstey Lane/Krefeld Way Roundabout
- Groby Road (nr. Glenfield Hospital)
- Humberstone Road/Overton Road junction
- Welford Road/University Road junction
- East Park Road (nr. Nottingham Road)



City Connectivity

ORR Pinchpoints LTG Contribution

Contribution to design and delivery of projects designed to ease congestion around key locations on the Outer Ring Road.

Initial funding intended for assessment, analysis, and quick wins.

£700,000.00

City Centre

Cultural Quarter Streets

Additional maintenance work on streets around the Cultural Quarter

£700,000.00

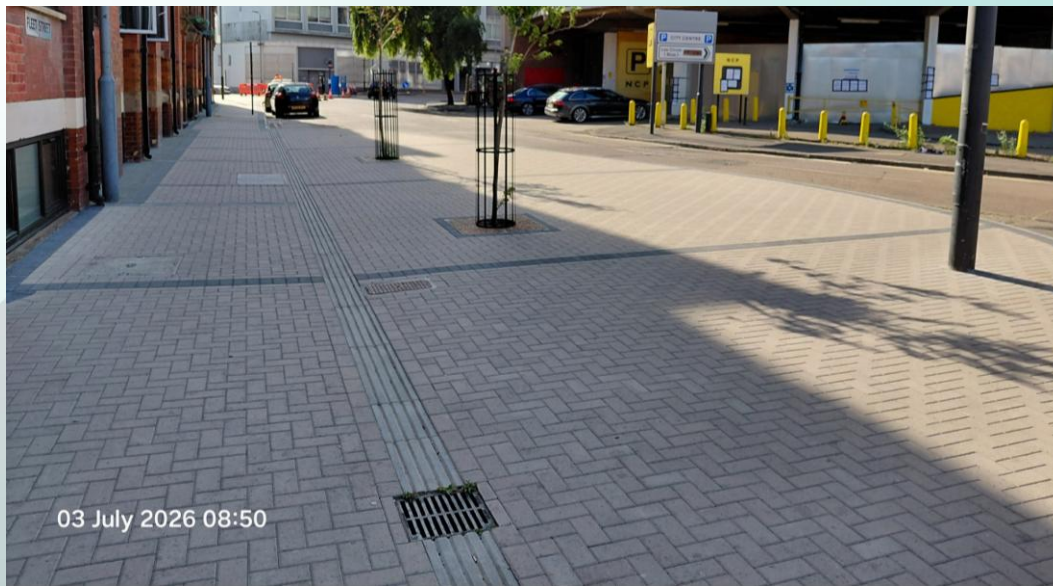
Charles Street Design

Design work for a future scheme for delivery on Charles Street

£100,000.00

Total:

£800,000.00



Programme Delivery

- Dedicated programme manager responsible for all projects.
- Majority of delivery via internal staff or City Highways; some specialist providers or contractors required for certain schemes.
- LTG allocation includes provision for delivery costs such as salary, engagement, tools.
- Each scheme and project scored against all transport outcomes

Further Member Engagement

- Ward priority sessions planned for September/October.
- Ward councillor feedback used to shape block allocations from 27/28 and as part of developing 2028 – 2030 programme.



ANY QUESTIONS?